

FINANCIAL DEPARTMENT.

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

MONTHLY STATEMENT OF RECEIPTS AND PAYMENTS.

[In Thousands of Rupees.]

No	Revenue	April		To end of April		Budget
		1927-28	1926-27	1927-28	1926-27	1927-28
		Rs.	Rs.	Rs.	Rs.	Rs.
I	Land Revenue	25,92	23,89	89,37	88,88	1,26,02
II	Forest	3,82	3,17	29,73	25,36	34,82
III	Excise	5,25	5,44	51,15	50,23	61,39
IV	Income and Miscellaneous Taxes	68	52	11,69	13,36	15,02
V	Stamps	1,21	1,09	16,91	16,17	20,40
VI	Registration	41	35	2,86	2,70	3,45
VII	Assigned Tract Revenue	..	..	2,00	3,17	2,00
VIII	Mining Revenue	1,35	1,32	10,45	10,30	12,33
IX	Interest	1,44	1,72	6,46	6,36	6,74
X	Scientific and Miscellaneous Departments	..	..	17	12	18
XI	Pensions and Allowances	3	1	32	39	55
XII	Stationery and Printing	12	4	50	36	53
XIII	Miscellaneous	7	6	72	41	1,71
XIV	Courts of Law	2	2	31	35	50
XV	Jails	..	..	1	2	3
XVI	Police	6	12	89	81	78
XVII	Medical	3	4	32	36	36
XVIII	Sanitation and Vaccination	..	1	12	12	15
XIX	Civil Works	22	11	2,21	1,18	1,46
XX	Education	1	..	2,02	1,91	2,10
XXI	Agriculture	3	5	89	65	1,19
XXII	Industries and Commerce	..	1	9	8	9
XXIII	Army	5	5	59	58	64
XXIV	Railways (Net Receipts)	78	2,96	16,48(a)	13,99(a)	20,09
XXV	Krishnarajasagara Hydro-Electric and Irrigation Works (Net Receipts)	2,09	2,04	22,96	18,56	26,61
XXVI	Iron Works (Profits)	-9	14	90	-35	..
XXVII	Kolar Gold Fields Water-Works (Net Receipts)	10	10	1,02	98	72
XXIX	Industrial Works (Profits)	..	-3	11	-23	13
	Total Revenue	43,60	43,23	2,71,27	2,56,82	3,40,10
	Interest on Mysore Railway Sterling Loan Sinking Fund Investment	19	16	3,04	3,01	5,00
	Contribution by District Boards or Railway Companies for construction of Railways	..	..	2	-23	..
	Extraordinary Revenue	..	..	..	..	3,60

(a) Includes actuals only to end of March.

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

MONTHLY STATEMENT OF RECEIPTS AND PAYMENTS.

[In Thousands of Rupees.]

No.	Expenditure	April		To end of April		Budget	Additional grants sanctioned during 1927-28
		1927-28	1926-27	1927-28	1926-27	1927-28	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Land Revenue	3,93	3,47	18,07	17,77	28,12	36
2	Forest	1,39	1,17	10,55	9,02	13,10	94
3	Excise	33	31	3,50	3,50	4,00	2
34	Income-tax	7	7	77	69	87	6
4	Stamps	5	5	77	77	90	1
5	Registration	12	13	1,29	1,23	1,54	..
7	Supervision of Mines and other charges ..	16	18	1,74	1,72	2,07	..
8	Sinking Fund	..	..	..	..	18,78	..
9	Interest on Debt and other obligations ..	3,43	3,40	16,58	16,12	35,45	..
11	Palace	1,50	1,50	22,80	22,60	26,10	..
12	General Administration	1,20	1,12	13,02	12,75	14,95	64
13	Muzrai Institutions	4	4	3,39	3,41	3,52	2
14	Scientific and Miscellaneous Departments ..	12	7	91	70	1,06	..
15	Pensions and Allowances	1,13	1,18	11,64	11,33	13,95	..
16	Stationery and Printing	28	14	3,20	2,72	3,25	5
17	Miscellaneous	2	1	75	61	62	35
18	Courts of Law	53	84	8,64	8,32	10,71	5
19	Jails	8	10	1,18	1,27	1,47	4
20	Police	1,30	1,32	13,68	13,53	16,18	6
21	Medical	1,01	1,04	11,14	9,23	10,32	52
22	Sanitation and Vaccination	9	5	99	69	1,00	24
23	Irrigation Works charged to Revenue ..	88	74	5,99	4,15	10,00	1,51
24	Civil Works	1,92	1,84	20,11	16,54	18,44	5,59
25	Economic Development	9	8	79	34	1,26	30
26	Education	3,06	3,14	40,25	40,98	47,64	1,06
27	Agriculture	78	65	6,94	6,09	7,78	1,88
28	Industries and Commerce	16	13	1,42	1,11	1,88	16
29	Co-operative Societies	10	10	98	96	1,22	..
30	Grants for Public Improvements	1,28	71	5,02	2,79	6,25	1,86
31	Army	1,10	1,26	15,10	13,61	17,78	..
32	Subsidy to British Government	..	..	35,00	35,00	35,00	..
33	Famine Relief	..	..	..	..	..	..
34	Famine Insurance	..	..	..	..	..	..
35	Miscellaneous Railway Expenditure	4	3	14(a)	33(a)	23	..
36	Miscellaneous Electrical Expenditure ..	..	..	..	..	..	..
	Special Reserve for Non-Recurring Expenditure ..	..	..	..	..	..	..
	Deduct Expenditure met from Reserve Funds ..	..	..	..	..	15,63	..
	Total Expenditure ..	26,45	24,67	2,76,05	2,60,02	3,39,80	15,72
	CAPITAL OUTLAY NOT CHARGED TO REVENUE.						
37	Railways and Tramways	2,79	4	6,62	1,27	20,95	3,13
38	Krishnarajasagara Hydro-Electric and Irrigation Works	3,93	1,49	36,26	15,54	48,63	7,00
39	Industrial or other works	12	..	40	6	31	24
40	Iron Works	56	66	1,27	2,02	..	10,50
41	Payments of Commuted value of pensions ..	19	..	1,37	..	1,00	1,00
	Total ..	7,59	2,19	45,92	18,89	70,89	21,87
	Extraordinary expenditure	..	..	..	..	..	..

BANGALORE,
Dated 7th June 1928.S. SHAMANNA,
Comptroller